

**FY 2018 - 19 Franklin-Randall PTO Budget**

	Franklin	Randall	PTO	Total 18-19 Budget
<b>INCOME</b>				
Fall Fundraiser / General Donations			\$ 21,000	\$ 21,000
Parking			\$ 36,000	\$ 36,000
Local Business Sponsorships			\$ 5,000	\$ 5,000
<b>Event Income</b>				
Carnival			\$ 3,500	\$ 3,500
Carnival Raffle			\$ 2,300	\$ 2,300
Glow Ball			\$ 1,000	\$ 1,000
Hat Fundraiser (Dance and Carnival)			\$ 1,500	\$ 1,500
Rummage Sale			\$ 3,000	\$ 3,000
Box Tops			\$ 800	\$ 800
Amazon Smile			\$ 250	\$ 250
Interest Income			\$ 20	\$ 20
<b>Total Income</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,370</b>	<b>\$ 74,370</b>
<b>EXPENSES</b>				
<b>Fundraising Expenses</b>				
Carnival Expenses			\$ 1,500	\$ 1,500
Glow Ball Expenses			\$ 1,000	\$ 1,000
Raffle Expenses			\$ 600	\$ 600
Fall Fundraising Expenses			\$ 150	\$ 150
Parking Expenses			\$ 2,725	\$ 2,725
Hat Fundrasier (Dance and Carnival)			\$ 200	\$ 200
<b>Subtotal Fundraising</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,175</b>	<b>\$ 6,175</b>
<b>Community Building</b>				
Equity & Inclusion Committee			\$ 1,000	\$ 1,000
PEG Coordination, Language Translation, PEG			\$ 7,000	\$ 7,000
Staff Appreciation (F + R)			\$ 100	\$ 100
Marvelous Math Morning			\$ 350	\$ 350
Movie Nights (2 total)			\$ 500	\$ 500
Popcorn (PTO Events + Fridays @ Randall)			\$ 1,200	\$ 1,200
PEG and ELL Picnic (School-wide invite)			\$ 150	\$ 150
Super Science Saturday			\$ 300	\$ 300
PTO Meeting Childcare / Food / Materials			\$ 600	\$ 600
Health & Wellness Committee			\$ 1,000	\$ 1,000
Randall Movin On Ceremony		\$ 150		\$ 150
5th Grade Tile Project		\$ 150		\$ 150
Gallery Night at Randall		\$ 200		\$ 200
T-shirts	\$ 1,200	\$ 1,200		\$ 2,400
Childcare for K Orientation	\$ 300			\$ 300

**FY 2018 - 19 Franklin-Randall PTO Budaet**

	Franklin	Randall	PTO	Total 18-19 Budget
<b>External Community Support</b>				
Parking Give-back Program			\$ 7,000	\$ 7,000
Bayview Summer School Program			\$ 1,000	\$ 1,000
<b>Subtotal Community Building</b>	<b>\$ 1,500</b>	<b>\$ 1,700</b>	<b>\$ 20,200</b>	<b>\$ 23,400</b>
<b>Enrichment Opportunities</b>				
Future Problem Solvers		\$ 500		\$ 500
Chess Club		\$ 400		\$ 400
Scratch Club		\$ 400		\$ 400
<b>Subtotal Enrichment</b>	<b>\$ -</b>	<b>\$ 1,300</b>	<b>\$ -</b>	<b>\$ 1,300</b>
<b>Student Support</b>				
Social Justice Fund	\$ 1,000	\$ 1,000	\$ -	\$ 2,000
Snack Pantry	\$ 600	\$ 600	\$ -	\$ 1,200
Safety Patrol		\$ 475		\$ 475
<b>Subtotal Student Support</b>	<b>\$ 1,600</b>	<b>\$ 2,075</b>	<b>\$ -</b>	<b>\$ 3,675</b>
<b>Curriculum and Instruction Support</b>				
4k (divided by 2 classrooms)	\$ 500			\$ 500
Kindergarten	\$ 1,000			\$ 1,000
1st Grade	\$ 1,000			\$ 1,000
2nd Grade	\$ 1,000			\$ 1,000
3rd Grade		\$ 1,000		\$ 1,000
4th Grade		\$ 1,000		\$ 1,000
5th Grade		\$ 1,000		\$ 1,000
Character Development Programming		\$ 3,200		\$ 3,200
Cultural Arts and Technology	\$ 1,000	\$ 1,000		\$ 2,000
Zoo	\$ 100			\$ 100
Music	\$ 1,000	\$ 1,000		\$ 2,000
Physical Education	\$ 500	\$ 500		\$ 1,000
Art	\$ 1,000	\$ 1,000		\$ 2,000
Library		\$ 1,000		\$ 1,000
Advanced Learning	\$ 250	\$ 250		\$ 500
Substitute Teacher Fund	\$ 3,500	\$ 3,500		\$ 7,000
Conscious Discipline - School bus			\$ 1,000	\$ 1,000
<b>Subtotal C &amp; I</b>	<b>\$ 10,850</b>	<b>\$ 14,450</b>	<b>\$ 1,000</b>	<b>\$ 26,300</b>
<b>Discretionary</b>				
Discretionary Funds	\$ 1,500	\$ 1,500	\$ 1,000	\$ 4,000
Foundation for Madison's Public Schools			\$ 1,000	\$ 1,000
Grants Program			\$ 6,000	\$ 6,000
<b>Subtotal Discretionary</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 8,000</b>	<b>\$ 11,000</b>

**FY 2018 - 19 Franklin-Randall PTO Budget**

	Franklin	Randall	PTO	Total 18-19 Budget
<b>Communications and Admin</b>				
Admin Expenses			\$ 350	\$ 350
Constant Contact			\$ 650	\$ 650
Website			\$ 272	\$ 272
Student Directory			\$ 1,500	\$ 1,500
<b>Subtotal Communications</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,772</b>	<b>\$ 2,772</b>
<b>Total Expenses</b>				<b>\$ 74,622</b>
<b>Net Income / Loss</b>				<b>\$ (252)</b>