

FY 2018 - 19 Franklin-Randall PTO Budget

	Franklin	Randall	PTO	Total 18-19 Budget
INCOME				
Fall Fundraiser / General Donations			\$ 21,000	\$ 21,000
Parking			\$ 36,000	\$ 36,000
Local Business Sponsorships			\$ 5,000	\$ 5,000
Event Income				
Carnival			\$ 3,500	\$ 3,500
Carnival Raffle			\$ 2,300	\$ 2,300
Glow Ball			\$ 1,000	\$ 1,000
Hat Fundraiser (Dance and Carnival)			\$ 1,500	\$ 1,500
Rummage Sale			\$ 3,000	\$ 3,000
Box Tops			\$ 800	\$ 800
Amazon Smile			\$ 250	\$ 250
Interest Income			\$ 20	\$ 20
Total Income	\$ -	\$ -	\$ 74,370	\$ 74,370
EXPENSES				
Fundraising Expenses				
Carnival Expenses			\$ 1,500	\$ 1,500
Glow Ball Expenses			\$ 1,000	\$ 1,000
Raffle Expenses			\$ 600	\$ 600
Fall Fundraising Expenses			\$ 150	\$ 150
Parking Expenses			\$ 2,725	\$ 2,725
Hat Fundrasier (Dance and Carnival)			\$ 200	\$ 200
Subtotal Fundraising	\$ -	\$ -	\$ 6,175	\$ 6,175
Community Building				
Equity & Inclusion Committee			\$ 1,000	\$ 1,000
PEG Coordination, Language Translation, PEG			\$ 7,000	\$ 7,000
Staff Appreciation (F + R)			\$ 100	\$ 100
Marvelous Math Morning			\$ 350	\$ 350
Movie Nights (2 total)			\$ 500	\$ 500
Popcorn (PTO Events + Fridays @ Randall)			\$ 1,200	\$ 1,200
PEG and ELL Picnic (School-wide invite)			\$ 150	\$ 150
Super Science Saturday			\$ 300	\$ 300
PTO Meeting Childcare / Food / Materials			\$ 600	\$ 600
Health & Wellness Committee			\$ 1,000	\$ 1,000
Randall Movin On Ceremony		\$ 150		\$ 150
5th Grade Tile Project		\$ 150		\$ 150
Gallery Night at Randall		\$ 200		\$ 200
T-shirts	\$ 1,200	\$ 1,200		\$ 2,400
Childcare for K Orientation	\$ 300			\$ 300

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External Community Support				
Parking Give-back Program			\$ 7,000	\$ 7,000
Bayview Summer School Program			\$ 1,000	\$ 1,000
Subtotal Community Building	\$ 1,500	\$ 1,700	\$ 20,200	\$ 23,400
Enrichment Opportunities				
Future Problem Solvers		\$ 500		\$ 500
Chess Club		\$ 400		\$ 400
Scratch Club		\$ 400		\$ 400
Subtotal Enrichment	\$ -	\$ 1,300	\$ -	\$ 1,300
Student Support				
Social Justice Fund	\$ 1,000	\$ 1,000	\$ -	\$ 2,000
Snack Pantry	\$ 600	\$ 600	\$ -	\$ 1,200
Safety Patrol		\$ 475		\$ 475
Subtotal Student Support	\$ 1,600	\$ 2,075	\$ -	\$ 3,675
Curriculum and Instruction Support				
4k (divided by 2 classrooms)	\$ 500			\$ 500
Kindergarten	\$ 1,000			\$ 1,000
1st Grade	\$ 1,000			\$ 1,000
2nd Grade	\$ 1,000			\$ 1,000
3rd Grade		\$ 1,000		\$ 1,000
4th Grade		\$ 1,000		\$ 1,000
5th Grade		\$ 1,000		\$ 1,000
Character Development Programming		\$ 3,200		\$ 3,200
Cultural Arts and Technology	\$ 1,000	\$ 1,000		\$ 2,000
Zoo	\$ 100			\$ 100
Music	\$ 1,000	\$ 1,000		\$ 2,000
Physical Education	\$ 500	\$ 500		\$ 1,000
Art	\$ 1,000	\$ 1,000		\$ 2,000
Library		\$ 1,000		\$ 1,000
Advanced Learning	\$ 250	\$ 250		\$ 500
Substitute Teacher Fund	\$ 3,500	\$ 3,500		\$ 7,000
Conscious Discipline - School bus			\$ 1,000	\$ 1,000
Subtotal C & I	\$ 10,850	\$ 14,450	\$ 1,000	\$ 26,300
Discretionary				
Discretionary Funds	\$ 1,500	\$ 1,500	\$ 1,000	\$ 4,000
Foundation for Madison's Public Schools			\$ 1,000	\$ 1,000
Grants Program			\$ 6,000	\$ 6,000
Subtotal Discretionary	\$ 1,500	\$ 1,500	\$ 8,000	\$ 11,000

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Communications and Admin				
Admin Expenses			\$ 350	\$ 350
Constant Contact			\$ 650	\$ 650
Website			\$ 272	\$ 272
Student Directory			\$ 1,500	\$ 1,500
Subtotal Communications	\$ -	\$ -	\$ 2,772	\$ 2,772
Total Expenses				\$ 74,622
Net Income / Loss				\$ (252)