

FY 2019 - 20 Franklin-Randall PTO Budget

Approved 9/10/2019

	Franklin	Randall	PTO	Total 19-20 Budget
INCOME				
Fall Fundraiser / General Donations			\$ 23,000	\$ 23,000
Parking			\$ 36,000	\$ 36,000
Community Nights			\$ 3,000	\$ 3,000
Business Sponsors			\$ 1,000	\$ 1,000
Event Income				
Carnival			\$ 3,500	\$ 3,500
Carnival Raffle			\$ 2,500	\$ 2,500
Glow Ball			\$ 800	\$ 800
Hat Fundraiser (Dance and Carnival)			\$ 1,000	\$ 1,000
Rummage Sale			\$ 3,000	\$ 3,000
Box Tops			\$ 400	\$ 400
Amazon Smile			\$ 250	\$ 250
Interest Income			\$ 20	\$ 20
Total Income	\$ -	\$ -	\$ 74,470	\$ 74,470
EXPENSES				
Fundraising Expenses				
Carnival Expenses			\$ 2,000	\$ 2,000
Glow Ball Expenses			\$ 750	\$ 750
Raffle Expenses			\$ 250	\$ 250
Fall Fundraising Expenses			\$ 150	\$ 150
Parking Expenses			\$ 2,725	\$ 2,725
Hat Fundrasier (Dance and Carnival)			\$ 200	\$ 200
Subtotal Fundraising	\$ -	\$ -	\$ 6,075	\$ 6,075
Community Building				
Equity & Inclusion Committee			\$ 1,000	\$ 1,000
PEG Coordination, Language Translation, PEG Expenses			\$ 7,800	\$ 7,800
Staff Appreciation (F + R)			\$ 1,300	\$ 1,300
Marvelous Math Morning			\$ 350	\$ 350
Movie Nights (2 total)			\$ 500	\$ 500
Popcorn (PTO Events + Fridays @ Randall)			\$ 1,200	\$ 1,200
PEG and ELL Picnic (School-wide invite)			\$ 150	\$ 150
Super Science Saturday			\$ 300	\$ 300
PTO Meeting Childcare / Food / Materials			\$ 600	\$ 600
Health & Wellness Committee			\$ 500	\$ 500
Randall Movin On Ceremony		\$ 150		\$ 150
5th Grade Tile Project		\$ 150		\$ 150
Gallery Night at Randall		\$ 200		\$ 200
T-shirts	\$ 1,200	\$ 1,200		\$ 2,400
Childcare for K Orientation	\$ 200			\$ 200
External Community Support				
Parking Give-back Program			\$ 7,000	\$ 7,000
Triangle Summer School Program			\$ 1,000	\$ 1,000

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Subtotal Community Building	\$ 1,400	\$ 1,700	\$ 21,700	\$ 24,800
Enrichment Opportunities				
Future Problem Solvers		\$ 500		\$ 500
Chess Club				\$ -
Garden		\$ 500		\$ 500
Scratch Club		\$ 250		\$ 250
Subtotal Enrichment	\$ -	\$ 1,250	\$ -	\$ 1,250
Student Support				
Social Justice Fund	\$ 1,000	\$ 1,000	\$ -	\$ 2,000
Snack Pantry	\$ 600	\$ 600	\$ -	\$ 1,200
Milk Fund	\$ 600			\$ 600
Safety Patrol		\$ 1,325		\$ 1,325
Subtotal Student Support	\$ 2,200	\$ 2,925	\$ -	\$ 5,125

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Curriculum and Instruction Support				
4k (divided by 2 classrooms)	\$ 500			\$ 500
Kindergarten	\$ 1,000			\$ 1,000
1st Grade	\$ 1,000			\$ 1,000
2nd Grade	\$ 1,000			\$ 1,000
3rd Grade		\$ 1,000		\$ 1,000
4th Grade		\$ 1,000		\$ 1,000
5th Grade		\$ 1,000		\$ 1,000
Character Development Programming		\$ 3,200		\$ 3,200
Cultural Arts and Technology	\$ 1,000	\$ 1,000		\$ 2,000
Music	\$ 1,000	\$ 1,000		\$ 2,000
Physical Education	\$ 500	\$ 500		\$ 1,000
Art	\$ 1,000	\$ 1,000		\$ 2,000
Library		\$ 1,000		\$ 1,000
Advanced Learning	\$ 250	\$ 250		\$ 500
Substitute Teacher Fund	\$ 3,500	\$ 3,500		\$ 7,000
Subtotal C & I	\$ 10,750	\$ 14,450	\$ -	\$ 25,200
Discretionary				
Discretionary Funds	\$ 1,500	\$ 1,500	\$ 1,000	\$ 4,000
Foundation for Madison's Public Schools Contribution			\$ 1,000	\$ 1,000
Grants Program			\$ 6,000	\$ 6,000
Subtotal Discretionary	\$ 1,500	\$ 1,500	\$ 8,000	\$ 11,000
Communications and Admin				
Admin Expenses			\$ 246	\$ 246
Constant Contact			\$ 540	\$ 540
Website			\$ 272	\$ 272
Subtotal Communications	\$ -	\$ -	\$ 1,058	\$ 1,058
Total Expenses	\$ 15,850	\$ 21,825	\$ 36,833	\$ 74,508
Net Income / Loss				\$ (38)